Forsyth County Schools Governance Team Goals for FY'20

The Forsyth County Schools Governance Team strongly supports and advocates for our Learner Profile. The Learner Profile **is** the work of our system. Our primary responsibility is to make sure all our students have the resources and support necessary to attain the attributes of our Learner Profile prior to graduating from one of our high schools.

Goal 1 – Safety for students/staff – The FCS Governance Team's number one responsibility is the safety of our students and staff. As funds are available, the BOE will continue to allocate the necessary resources to ensure that the recommendations of our School Safety Task Force will be implemented.

Action – The superintendent, through his staff, will give periodic reports on the progress of projects and procedures that have been recommended and implemented. The superintendent will give an annual report on school safety in June 2020.

Goal 2 – Teach the Whole Child – The FCS Governance Team strongly advocates for the education of the whole child. The team supports the ongoing efforts on personalized learning, social and emotional learning, the current literacy initiative and community partnerships to ensure all students start school with the literacy and numeracy skills necessary to be successful.

Action – The superintendent, through his staff, will give periodic reports on all these initiatives. The superintendent will give an annual report on the progress of each of these initiatives in June 2020.

Goal 3 – Effective and Efficient Financial Planning – The FCS Governance Team has a responsibility to be very efficient and effective with the financial resources provided by our state, federal and local government and our citizens.

Action – The superintendent will ensure that the FY'21 budget that is presented to the BOE will meet the needs of our students and will maintain, at a minimum, a projected 15% fund balance.

Action – The superintendent will present prioritized needs for facility maintenance and upgrades. As funds are available, the BOE will allocate the necessary resources to meet the identified needs.

Goal 4 – Making our large schools feel small – While our community and student body is growing rapidly, the FCS Governance Team believe it is critical for all students to have a sense of purpose and belonging. As funds are available, the BOE will support initiatives that focus on a positive culture and climate.

Action – As funds are available, strategies that help meet the goal of making our schools feel small will be supported. The superintendent will give an annual report on initiatives that have been implemented to successfully meet this goal.